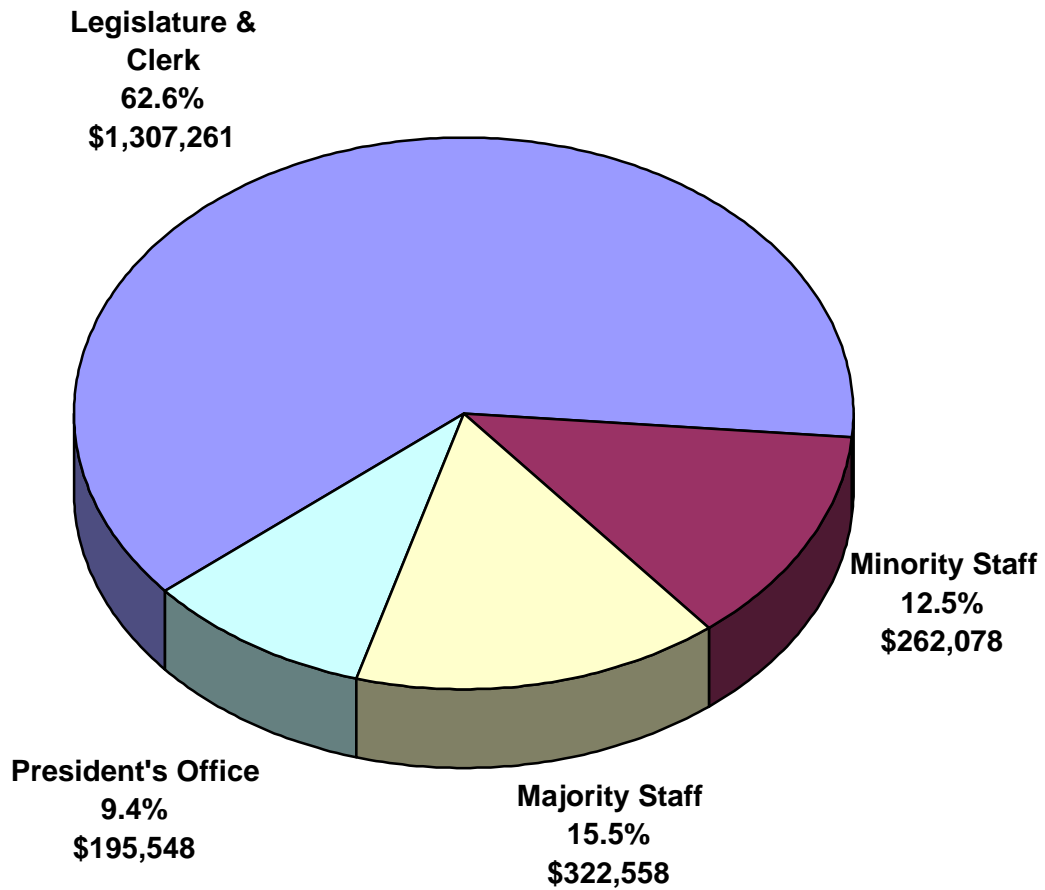


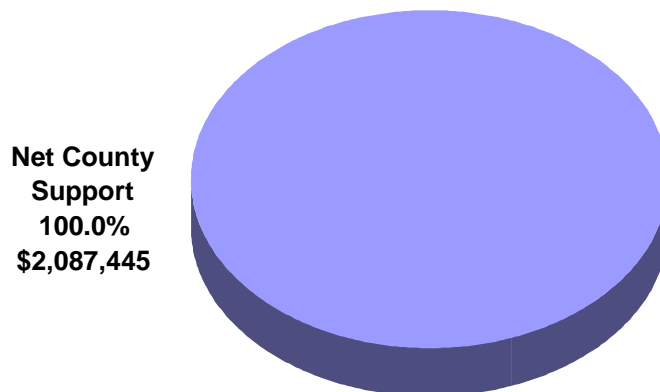
COUNTY LEGISLATURE (001)

COUNTY LEGISLATURE

2003 Budget - \$2,087,445



Net County Support



DEPARTMENT: County Legislature (001)

DEPARTMENT DESCRIPTION

The Monroe County Legislature is composed of twenty-nine elected Legislators representing the residents of Monroe County. The Legislature is the law-making body and taxing authority of Monroe County government.

Through its power to legislate and approve appropriations, the County Legislature shapes the direction of Monroe County government. Duties and powers of the Legislature are defined by the Monroe County Charter.

BUDGET SUMMARY

	Amended Budget 2002	Budget 2003
<u>Appropriations by Division</u>		
Legislature and Legislature Clerk	1,307,261	1,307,261
Legislature President's Office	195,548	195,548
Republican Staff	322,558	322,558
Democratic Staff	262,078	262,078
Total	2,087,445	2,087,445
<u>Appropriations by Object</u>		
Personal Services	1,316,862	1,320,298
Equipment	5,000	5,000
Expenses	108,281	97,281
Supplies and Materials	25,491	25,491
Employee Benefits	371,653	434,640
Interfund Transfers	260,158	204,735
Total	2,087,445	2,087,445
<u>Revenue</u>	0	0
<u>Net County Support</u>	2,087,445	2,087,445

DIVISION DESCRIPTIONS AND STAFF**2002****2003****Legislature and Legislature Clerk (0101)****\$1,307,261****\$1,307,261**

The Legislature Clerk staff prepares legislative calendars, records legislative activities and publishes official records to provide an accurate and timely account of all legislative and committee meetings. Staff maintains office hours when the Legislature is not in session and answers public requests for information. Salary expenses for most of the Legislators are budgeted in this division.

STAFF

<u>Total</u>	<u>Title</u>	<u>Group</u>
	Full Time	
0.3	President - County Legislature	Flat
0.7	Vice President - County Legislature	Flat
1	Majority Leader	Flat
1	Minority Leader	Flat
2	Assistant Majority Leader	Flat
2	Assistant Minority Leader	Flat
21	County Legislator	Flat
1	Clerk of the County Legislature	Flat
2	Deputy Clerk - County Legislature	Flat
1	First Assistant Deputy Clerk - County Legislature	Flat
1	Second Assistant Deputy Clerk – County Legislature	Flat
4	Staff Assistant - County Legislature	Flat
<u>37</u>	Total Full Time	
	Part Time	
<u>2</u>	Legislative Intern	Hourly
<u>2</u>	Total Part Time	
39	Total 2003	

2002**2003****Legislature President's Office (0103)****\$195,548****\$195,548**

The President of the Legislature is elected by a majority of the Legislature as set forth in the County Charter. The President supervises the Clerk of the County Legislature and other Legislative staff, presides at meetings of the Legislature, can participate in committees as a voting member and appoints members and chairpersons of committees, commissions, task forces or other such groups created by the Legislature.

STAFF

<u>Total</u>	<u>Title</u>	<u>Group</u>
	Full Time	
0.7	President - County Legislature	Flat
0.3	Vice President - County Legislature	Flat
1	Attorney - Legislature	Flat
1	Special Assistant to the President	Flat
1	Legislative Assistant - Republican Staff	Flat
1	Executive Secretary to the President	Flat
<u>5</u>	Total Full Time	
	Part Time	
1	Legislative Intern	Hourly
<u>1</u>	Total Part Time	
6	Total 2003	

2002**2003****Republican Staff (0110)****\$322,558****\$322,558**

The Republican Staff division provides its party's legislators with independent research personnel skilled in public policy and financial analysis. They collect data on public policy matters and identify policy options. Staff members prepare critical reviews and analyses of proposed legislation, programs, the annual operating and capital budgets and the Capital Improvement Program to identify cost containment options.

STAFF

<u>Total</u>	<u>Title</u>	<u>Group</u>
	Full Time	
1	Chief of Staff - Republican Staff	Flat
1	Legislative Director - Republican Staff	Flat
5	Legislative Assistant - Republican Staff	Flat
1	Administrative Assistant - Republican Staff	Flat
<u>8</u>	Total Full Time	
	Part Time	
3	Legislative Intern	Hourly
<u>3</u>	Total Part Time	
11	Total 2003	

2002**2003****Democratic Staff (0115)****\$262,078****\$262,078**

The Democratic Staff division provides its party's legislators with independent research personnel skilled in public policy and financial analysis. They collect data on public policy matters and identify policy options. Staff members prepare critical reviews and analyses of proposed legislation, programs, the annual operating and capital budgets and the Capital Improvement Program to identify cost containment options.

STAFF

<u>Total</u>	<u>Title</u>	<u>Group</u>
	Full Time	
1	Director - Democratic Staff	Flat
1	Deputy Director - Democratic Staff	Flat
1	Legislative Clerk	Flat
1	Legislative Director - Democratic Office	Flat
2	Research Analyst - Democratic Staff	Flat
<hr/> 6	Total Full Time	
	Part Time	
1	Research Aide PT - Legislature	Hourly
2	Research Associate - Democratic Staff	Hourly
1	Student Intern - Legislature	Hourly
<hr/> 4	Total Part Time	
<hr/> 10	Total 2003	